

## Certified By Financial Management Office

## Itemized Cost Summary

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#'s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$36,235.83</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$12,499.45</b>
<b>ENFORCEMENT SUPPORT SERVICES (ESS)</b>	
TOEROEK ASSOC. INC. (EPR80910) .....	\$5,691.89
<b>STATE COOPERATIVE AGREEMENT (SCA)</b>	
UTAH DEPARTMENT OF ENVIRONMENTAL QUALITY (V96826501) .....	\$14,102.32
<b>TECHNICAL SERVICES AND SUPPORT (TSSO)</b>	
TETRA TECH, INC (EPR81204) .....	\$83,431.60
PRIMUS SOLUTIONS INC. (EPW11024) .....	\$143.70
<b>EPA INDIRECT COSTS .....</b>	<b>\$90,897.77</b>
<b>Total Site Costs:</b>	<b>\$243,002.56</b>

## Certified By Financial Management Office

## Regional Payroll Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#'s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BURKE, CAROL	2015	15	10.00	466.06
Accountant		16	2.00	93.22
		18	1.00	46.61
		19	1.50	69.91
		23	18.50	862.21
		24	12.50	582.56
			<hr/> 45.50	<hr/> \$2,120.57
CERISE, KATHRYN	2015	08	8.00	573.10
Environmental Scientist(Rpm)		09	24.00	1,737.52
		11	12.00	868.76
		12	16.00	1,158.35
		13	40.00	2,895.86
		14	4.00	289.59
		16	10.00	723.98
		17	2.00	144.79
		18	40.00	2,895.87
		19	12.00	868.76
		21	12.00	891.71
		23	40.00	2,948.09
		24	40.00	2,952.43
		26	2.00	147.62
	2016	06	2.00	148.17
			<hr/> 264.00	<hr/> \$19,244.60
CHRISTENSEN, STANLEY	2015	25	20.00	1,641.62
Environmental Scientist (Rpm)	2016	03	4.00	329.55
			<hr/> 24.00	<hr/> \$1,971.17
JOHNSON, KARREN	2015	15	1.50	104.90
TUGGLE, KARREN		17	0.50	35.04
ACCOUNTANT (LEADER)		18	0.50	35.04
		19	0.50	36.00
		20	0.50	35.04
		22	2.00	140.17
		23	2.25	157.70

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## Regional Payroll Costs

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FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
JOHNSON, KARREN	2015	24	1.75	122.65
	2016	02	0.25	17.58
		05	7.50	527.60
		06	1.00	75.72
			<u>18.25</u>	<u>\$1,287.44</u>
KETELES, KRISTEN	2015	11	4.50	335.96
Toxicologist		12	1.00	74.66
			<u>5.50</u>	<u>\$410.62</u>
MURRAY, CHARLES	2015	21	11.00	974.82
Supv Environmental Protection Specialist		22	7.00	617.17
		23	4.00	352.66
		25	10.00	881.67
			<u>32.00</u>	<u>\$2,826.32</u>
PIGGOTT, AMELIA	2015	12	1.25	84.69
GENERAL ATTORNEY		14	1.75	118.57
		16	3.00	209.63
		19	10.75	751.19
		20	22.50	1,585.14
		21	5.75	413.26
		23	2.00	140.22
		26	2.25	157.24
	2016	02	1.00	70.14
		04	1.00	70.14
		06	2.75	192.90
			<u>54.00</u>	<u>\$3,793.12</u>
URDIALES, AARON	2015	24	17.00	1,323.13
Environmental Scientist			<u>17.00</u>	<u>\$1,323.13</u>
WALL, VICTOR	2015	08	1.00	81.08
Toxicologist		11	6.00	492.38
			<u>7.00</u>	<u>\$573.46</u>

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## Regional Payroll Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

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OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
WILDER, SCOTT	2015	12	0.50	29.67
ENVIRONMENTAL PROTECTION SPECIALIST (T		15	2.00	118.73
		20	7.00	415.58
		21	7.00	415.58
		22	5.00	298.28
		23	4.00	244.69
		24	3.00	183.51
		25	3.00	183.51
		26	3.00	183.51
		27	7.00	428.20
	2016	01	1.00	61.16
		07	2.00	122.98
			<u>44.50</u>	<u>\$2,685.40</u>
Total Regional Payroll Costs			<u><u>511.75</u></u>	<u><u>\$36,235.83</u></u>

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Headquarters Payroll Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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## Certified By Financial Management Office

## Regional Travel Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#'s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
CERISE, KATHRYN	TAA00WSA	AVC150130	04/06/2015	1,973.16
Environmental Scientist(Rpm)	TAA00WSA	AMP150127	04/06/2015	539.91
	TAA00RBP		05/07/2015	861.38
	TAA00MEC		05/07/2015	1,161.46
	TAA01BRU	AVC150184	06/19/2015	507.23
	TAA01BRU	AMP150181	06/19/2015	1,006.37
	TAA01FZU	AMP150207	07/28/2015	569.84
	TAA01FZU	AVC150210	07/28/2015	358.31
	TAA01O8B	AVC150229	08/24/2015	14.75
	TAA01O8B	AMP150226	08/24/2015	1,542.09
	TAA01LZK		11/12/2015	1,560.97
	TAA013YS	AMP160062	12/29/2015	1,016.67
	TAA013YS	AVC160062	12/29/2015	170.25
				<hr/> \$11,282.39
CHRISTENSEN, STANLEY	TAA01R66	AVC150253	09/28/2015	259.21
Environmental Scientist (Rpm)	TAA01R66	AMP150250	09/28/2015	59.80
				<hr/> \$319.01
URDIALES, AARON	TAA01JD0	AVC150232	08/27/2015	638.50
Environmental Scientist	TAA01JD0	AMP150229	08/27/2015	259.55
				<hr/> \$898.05
Total Regional Travel Costs				<hr/> <hr/> \$12,499.45

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## Headquarters Travel Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Certified By Financial Management Office

## Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: TOEROEK ASSOC. INC.

EPA Contract Number: EPR80910

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	58	11/23/2014	03/20/2015

Project Officer(s): WILDER, SCOTT

Dates of Service: From: 11/23/2014 To: 03/20/2015

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: \$5,691.89

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
10	01/15/2015	230.47	AVC150085 01/30/2015	230.47	18.97
11	02/13/2015	3,233.06	AVC150104 02/27/2015	3,233.06	266.10
12	04/01/2015	1,795.51	AVC150138 04/16/2015	1,795.51	147.78
Total:				\$5,259.04	\$432.85



## Certified By Financial Management Office

## Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: TOEROEK ASSOC. INC.

EPA Contract Number: EPR80910

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	58	11/23/2014	03/20/2015

Project Officer(s): WILDER, SCOTT

Dates of Service: From: 11/23/2014 To: 03/20/2015

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: \$5,691.89

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
10	AVC150085	Provisional	0.082305
11	AVC150104	Provisional	0.082305
12	AVC150138	Provisional	0.082305

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## Contract Costs

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Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#"s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015STATE COOPERATIVE AGREEMENT (SCA)

State Agency: UTAH DEPARTMENT OF ENVIRONMENTAL QUALITY

SCA Number: V96826501

Project Officer(s): Cinna Vallejos

Dates of Service: From: 10/01/2013 To: 09/30/2018

Summary of Service:

Total Costs: \$14,102.32

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date		Site Amount
876000545A	01/21/2015	40,465.65	50214942110	01/21/2015	195.60
876000545A	02/05/2015	47,165.85	50364942110	02/05/2015	203.66
876000545A	02/20/2015	52,314.42	50514942110	02/20/2015	956.28
876000545A	03/05/2015	35,214.69	50644942110	03/05/2015	312.96
876000545A	03/20/2015	53,250.76	50794942110	03/20/2015	1,039.82
876000545A	04/02/2015	35,371.49	50924942110	04/02/2015	159.56
876000545A	04/27/2015	57,960.46	51174942110	04/27/2015	714.07
876000545A	05/01/2015	34,245.49	51214942110	05/01/2015	222.44
876000545A	05/15/2015	55,321.94	51354942110	05/15/2015	570.58
876000545A	06/23/2015	98,871.71	51744942110	06/23/2015	1,526.47
876000545A	06/26/2015	30,711.08	51774942110	06/26/2015	215.85
876000545A	08/10/2015	141,936.60	52224942110	08/10/2015	1,532.60
876000545A	08/12/2015	46,691.66	52244942110	08/12/2015	665.36
876000545A	09/02/2015	63,373.56	52454942110	09/02/2015	1,125.75
876000545A	10/07/2015	35,153.65	62804942110	10/07/2015	477.19
876000545A	10/21/2015	54,535.64	62944942110	10/21/2015	976.03
876000545A	11/09/2015	9,006.79	63134942110	11/09/2015	310.15
876000545A	11/12/2015	75,639.56	63164942110	11/12/2015	1,471.39
876000545A	11/27/2015	38,576.32	63314942110	11/27/2015	589.65
876000545A	12/09/2015	54,788.35	63434942110	12/09/2015	598.59
876000545A	12/23/2015	30,943.80	63574942110	12/23/2015	238.32
Total:					\$14,102.32

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## Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#"s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: TETRA TECH, INC

EPA Contract Number: EPR81204

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5	11/24/2014	10/25/2015

Project Officer(s): CERISE, KATHRYN  
GILDEA, JASON  
HERNANDEZ, KATHRYN

Dates of Service: From: 11/24/2014 To: 10/25/2015

Summary of Service:

Total Costs: \$83,431.60

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
50873113	02/09/2015	13,651.57	AVC150099 02/20/2015	12,433.56
50890516	02/27/2015	21,898.54	AVC150125 03/30/2015	15,999.45
50911254	05/01/2015	37,622.70	AVC150175 06/09/2015	28,408.02
50968164	10/05/2015	27,190.29	AVC160018 10/27/2015	11,082.88
50984767	11/12/2015	24,966.78	AVC160047 12/07/2015	15,507.69
			Total:	<u><u>\$83,431.60</u></u>

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## Contract Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#'s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: PRIMUS SOLUTIONS INC.

EPA Contract Number: EPW11024

Delivery Order Information    DO #            Start Date            End Date  
   12            10/01/2014            10/25/2015

Project Officer(s): CHRISTENSON, DAVID  
                                 MACLEISH, PHOEBE

Dates of Service:            From: 04/27/2015            To: 10/25/2015

Summary of Service:            TECHNICAL SERVICES AND SUPPORT

Total Costs:                            \$143.70

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
51	07/13/2015	82,868.18	AVC150225            08/18/2015	12.84
52R	11/20/2015	81,223.97	AVC160051            12/11/2015	130.86
			Total:	<u><u>\$143.70</u></u>

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Financial Cost Summary for the Contract Lab Program

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#'s 177055, 177555, 178156 & 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

**CONTRACT LAB PROGRAM (CLP) COSTS**

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Miscellaneous (MIS) Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#'s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

## Certified By Financial Management Office

## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 & OU03 - CRP#"s 177055, 177555, 178156 & 179735  
FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2015	116,358.21	59.76%	69,535.59
2016	35,746.58	59.76%	21,362.18
	<u>152,104.79</u>		
Total EPA Indirect Costs			<u>\$90,897.77</u>

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## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BURKE, CAROL	2015	15	233.03	59.76%	139.26
			233.03	59.76%	139.26
		16	46.61	59.76%	27.85
			46.61	59.76%	27.85
		18	46.61	59.76%	27.85
		19	23.30	59.76%	13.92
			46.61	59.76%	27.85
		23	862.21	59.76%	515.26
		24	291.28	59.76%	174.07
			291.28	59.76%	174.07
			2,120.57		\$1,267.24
CERISE, KATHRYN	2015	08	573.10	59.76%	342.48
		09	1,737.52	59.76%	1,038.34
		11	868.76	59.76%	519.17
		12	1,158.35	59.76%	692.23
		13	2,895.86	59.76%	1,730.57
		14	289.59	59.76%	173.06
		16	723.98	59.76%	432.65
		17	144.79	59.76%	86.53
		18	2,895.87	59.76%	1,730.57
		19	868.76	59.76%	519.17
		21	891.71	59.76%	532.89
		23	2,948.09	59.76%	1,761.78
		24	2,952.43	59.76%	1,764.37
		26	147.62	59.76%	88.22
			19,096.43		\$11,412.03



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## EPA Indirect Costs

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FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHRISTENSEN, STANLEY	2015	25	1,641.62	59.76%	981.03
			1,641.62		\$981.03
JOHNSON, KARREN	2015	15	52.45	59.76%	31.34
			52.45	59.76%	31.34
		17	35.04	59.76%	20.94
		18	35.04	59.76%	20.94
		19	36.00	59.76%	21.51
		20	35.04	59.76%	20.94
		22	122.65	59.76%	73.30
			17.52	59.76%	10.47
		23	87.61	59.76%	52.36
			70.09	59.76%	41.89
		24	17.52	59.76%	10.47
			105.13	59.76%	62.83
			666.54		\$398.33
KETELES, KRISTEN	2015	11	167.98	59.76%	100.38
			167.98	59.76%	100.38
		12	37.33	59.76%	22.31
			37.33	59.76%	22.31
			410.62		\$245.38
MURRAY, CHARLES	2015	21	974.82	59.76%	582.55
		22	617.17	59.76%	368.82
		23	352.66	59.76%	210.75
		25	881.67	59.76%	526.89
			2,826.32		\$1,689.01

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## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

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FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PIGGOTT, AMELIA	2015	12	84.69	59.76%	50.61
		14	118.57	59.76%	70.86
		16	209.63	59.76%	125.27
		19	751.19	59.76%	448.91
		20	1,585.14	59.76%	947.28
		21	413.26	59.76%	246.96
		23	140.22	59.76%	83.80
		26	157.24	59.76%	93.97
			<u>3,459.94</u>		<u>\$2,067.66</u>
URDIALES, AARON	2015	24	1,323.13	59.76%	790.70
			<u>1,323.13</u>		<u>\$790.70</u>
WALL, VICTOR	2015	08	81.08	59.76%	48.45
		11	246.19	59.76%	147.12
			<u>246.19</u>	59.76%	<u>147.12</u>
			<u>573.46</u>		<u>\$342.69</u>
WILDER, SCOTT	2015	12	29.67	59.76%	17.73
		15	29.67	59.76%	17.73
			89.06	59.76%	53.22
		20	415.58	59.76%	248.35
		21	415.58	59.76%	248.35
		22	298.28	59.76%	178.25
		23	244.69	59.76%	146.23
		24	183.51	59.76%	109.67
		25	183.51	59.76%	109.67
		26	183.51	59.76%	109.67

## Certified By Financial Management Office

## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WILDER, SCOTT	2015	27	428.20	59.76%	255.89
			2,501.26		\$1,494.76

Total Fiscal Year 2015 Payroll Direct Costs:

34,619.89	\$20,688.83
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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CERISE, KATHRYN	TAA00WSA	04/06/2015	539.91	59.76%	322.65
			1,973.16	59.76%	1,179.15
	TAA00RBP	05/07/2015	861.38	59.76%	514.75
	TAA00MEC	05/07/2015	1,161.46	59.76%	694.08
	TAA01BRU	06/19/2015	507.23	59.76%	303.12
			1,006.37	59.76%	601.40
	TAA01FZU	07/28/2015	358.31	59.76%	214.12
			569.84	59.76%	340.53
	TAA01O8B	08/24/2015	1,542.09	59.76%	921.55
			14.75	59.76%	8.81
			8,534.50		\$5,100.16
CHRISTENSEN, STANLEY	TAA01R66	09/28/2015	59.80	59.76%	35.73
			259.21	59.76%	154.90
			319.01		\$190.63
URDIALES, AARON	TAA01JD0	08/27/2015	638.50	59.76%	381.57

## Certified By Financial Management Office

## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
URDIALES, AARON	TAA01JD0	08/27/2015	259.55	59.76%	155.11
			898.05		\$536.68

Total Fiscal Year 2015 Travel Direct Costs:

9,751.56

\$5,827.47

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR80910	10	01/30/2015	230.47	18.97	59.76%	149.07
	11	02/27/2015	252.10	20.75	59.76%	163.06
			2,980.96	245.35	59.76%	1,928.04
	12	04/16/2015	1,795.51	147.78	59.76%	1,161.31
			5,259.04	432.85		\$3,401.48
EPR81204	50873113	02/20/2015	13,651.57	0.00	59.76%	8,158.18
			-1,218.01	0.00	59.76%	-727.88
	50890516	03/30/2015	-1,526.11	0.00	59.76%	-912.00
			17,525.56	0.00	59.76%	10,473.27
	50911254	06/09/2015	-9,203.58	0.00	59.76%	-5,500.06
			37,611.60	0.00	59.76%	22,476.69
			56,841.03	0.00		\$33,968.20
EPW11024	51	08/18/2015	12.84	0.00	59.76%	7.67
			12.84	0.00		\$7.67
V96826501	876000545A	01/21/2015	195.60	0.00	59.76%	116.89
		02/05/2015	203.66	0.00	59.76%	121.71
		02/20/2015	956.28	0.00	59.76%	571.47

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## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V96826501	876000545A	03/05/2015	312.96	0.00	59.76%	187.02
		03/20/2015	1,039.82	0.00	59.76%	621.40
		04/02/2015	159.56	0.00	59.76%	95.35
		04/27/2015	714.07	0.00	59.76%	426.73
		05/01/2015	222.44	0.00	59.76%	132.93
		05/15/2015	570.58	0.00	59.76%	340.98
		06/23/2015	1,526.47	0.00	59.76%	912.22
		06/26/2015	215.85	0.00	59.76%	128.99
		08/10/2015	1,532.60	0.00	59.76%	915.88
		08/12/2015	665.36	0.00	59.76%	397.62
		09/02/2015	1,125.75	0.00	59.76%	672.75
			9,441.00	0.00		\$5,641.94
Total Fiscal Year 2015 Other Direct Costs:			71,553.91	432.85		\$43,019.29
Total Fiscal Year 2015:			116,358.21			\$69,535.59

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CERISE, KATHRYN	2016	06	148.17	59.76%	88.55
			148.17		\$88.55
CHRISTENSEN, STANLEY	2016	03	329.55	59.76%	196.94
			329.55		\$196.94
JOHNSON, KARREN	2016	02	17.58	59.76%	10.51
		05	228.62	59.76%	136.62

## Certified By Financial Management Office

## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#'s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JOHNSON, KARREN	2016	05	298.98	59.76%	178.67
		06	37.86	59.76%	22.63
			37.86	59.76%	22.63
			620.90		\$371.06
PIGGOTT, AMELIA	2016	02	70.14	59.76%	41.92
		04	70.14	59.76%	41.92
		06	192.90	59.76%	115.28
			333.18		\$199.12
WILDER, SCOTT	2016	01	61.16	59.76%	36.55
		07	122.98	59.76%	73.49
			184.14		\$110.04
Total Fiscal Year 2016 Payroll Direct Costs:			1,615.94		\$965.71

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CERISE, KATHRYN	TAA01LZK	11/12/2015	1,560.97	59.76%	932.83
	TAA013YS	12/29/2015	1,016.67	59.76%	607.56
			170.25	59.76%	101.74
			2,747.89		\$1,642.13
Total Fiscal Year 2016 Travel Direct Costs:			2,747.89		\$1,642.13

## Certified By Financial Management Office

## EPA Indirect Costs

RICHARDSON FLAT TAILINGS, PARK CITY, UT SITE ID = 08 94

Operable Unit(s): 02, 03

OVERSIGHT BILLING REPORT - OU02 &amp; OU03 - CRP#"s 177055, 177555, 178156 &amp; 179735

FILTERED COSTS FROM 01/01/2015 THROUGH 12/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR81204	50968164	10/27/2015	-14,319.41	0.00	59.76%	-8,557.28
			25,402.29	0.00	59.76%	15,180.41
	50984767	12/07/2015	15,507.69	0.00	59.76%	9,267.40
			26,590.57	0.00		\$15,890.53
EPW11024	52R	12/11/2015	130.86	0.00	59.76%	78.20
			130.86	0.00		\$78.20
V96826501	876000545A	10/07/2015	477.19	0.00	59.76%	285.17
		10/21/2015	976.03	0.00	59.76%	583.28
		11/09/2015	310.15	0.00	59.76%	185.35
		11/12/2015	1,471.39	0.00	59.76%	879.30
		11/27/2015	589.65	0.00	59.76%	352.37
		12/09/2015	598.59	0.00	59.76%	357.72
		12/23/2015	238.32	0.00	59.76%	142.42
			4,661.32	0.00		\$2,785.61
Total Fiscal Year 2016 Other Direct Costs:			31,382.75	0.00		\$18,754.34
Total Fiscal Year 2016:			35,746.58			\$21,362.18
Total EPA Indirect Costs						\$90,897.77